

CERTIFICATE

To the Clerk of RICE COUNTY, State of Kansas
We, the undersigned, officers of
HOSPITAL DISTRICT #1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

Table of Contents:		Page No.	2012 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Allocation MVT, RVT, 16/20M Veh & Slid		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	0	6	10,958,647	634,047	
Debt Service	10-113	7	589,157	131,675	
Residential Retirement		8	103,300		
		8			
Totals	xxxxxxxx		11,651,104	765,722	13.140
Budget Summary		9	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate		10			58,276,565
Resolution					Nov. 1, 2012 Total Assessed Valuation

Assisted by:
Vaughn A. Goerl, CPA
Adams, Brown, Beran & Ball, Chtd
Address:
108 W Commercial
Lyons, Ks 67554

Attest: Nov. 18, 2011
Alicia Thawater
County Clerk

Theri Bennett
Joan Pearson
David
Wayne
Robert
Bill
Governing Body

HOSPITAL DISTRICT #1
RICE COUNTY

State of Kansas
Special District
2012

Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$ 756,026
2. Debt Service Levy in 2011 Budget	- \$ 126,693
3. Tax Levy Excluding Debt Service	\$ 629,333
2011 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2011:	+ 255,615
5. Increase in Personal Property for 2011:	
5a. Personal Property 2011	+ 2,732,537
5b. Personal Property 2010	- 3,020,142
5c. Increase in Personal Property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011:	193,054
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	448,669
8. Total Estimated Valuation July, 1, 2011	58,366,291
9. Total Valuation less Valuation Adjustment (8 minus 7)	57,917,622
10. Factor for Increase (7 divided by 9)	0.00775
11. Amount of Increase (10 times 3)	+ \$ 4,875
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 634,208
13. Debt Service Levy in this 2012 Budget	131,675
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	765,883

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

HOSPITAL DISTRICT #1
RICE COUNTY

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	629,333	64,819	1,211	252	0
Debt Service	126,693	13,049	244	51	0
	0	0	0	0	0
	0	0	0	0	0
Total	756,026	77,868	1,455	303	0

County Treas MVT Estimate

77,868

County Treas RVT Estimate

1,455

County Treas 16/20 M Vehicle Tax Estimate

303

County Treas Slider Estimate

0

MVT Factor 0.10300

RVT Factor 0.00192

16/20M Factor 0.00040

Slider Factor 0.00000

2012

HOSPITAL DISTRICT #1
RICE COUNTY

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
General	Debt Service	593,355	340,000	290,000	Board
Residential Retirement	General	12,561	15,000	15,000	Board
Totals		605,916	355,000	305,000	
Adjustments*					
Adjusted Totals		605,916	355,000	305,000	

*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

HOSPITAL DISTRICT #1
RICE COUNTY
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
Special District
2012

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	276,502	134,131	82,584
Receipts:			
Ad Valorem Tax	606,383	629,333	xxxxxxxxxxxxxxxxxx
Delinquent Tax	17,728	17,700	
Motor Vehicle Tax	65,024	65,000	64,819
Recreational Vehicle Tax	1,198	1,200	1,211
16/20M Vehicle Tax	2,313	2,300	252
LAVTR			0
Slider			0
In Lieu of Taxes	1,619	1,600	1,600
Excise Tax	16	20	20
ME Tax Reduction			
Patient Revenue	8,311,446	9,239,500	9,786,000
Bad Debt Recovery	131,445	150,000	150,000
Transfer from Residential Retirement Fund	12,561	15,000	15,000
Hospital Foundation Contribution	200,000		
Interest on Idle Funds	68,404	30,000	35,000
Miscellaneous	183,486	200,000	212,500
Does misc. exceed 10% of Total Receipts			
Total Receipts	9,601,623	10,351,653	10,266,402
Resources Available:	9,878,125	10,485,784	10,348,986
Expenditures:			
Salaries	4,832,945	5,376,600	5,635,000
Fringe Benefits	1,156,210	1,200,000	1,407,000
Insurance	128,373	173,600	187,000
Capital Outlay	147,960	141,600	200,000
Fees, Cont Ed & Prof Development	1,132,122	1,179,300	1,200,000
Supplies	510,106	518,400	520,000
Contractual	152,911	173,900	180,000
Repairs & Maintenance	321,607	409,500	416,000
Utilities	200,678	231,200	191,000
Food	110,718	110,000	120,000
Drugs	384,519	432,400	462,000
Office Rent		21,400	28,500
Transfer to Debt Service Fund	593,355	340,000	290,000
Neighborhood Revitalization Rebate	14,296	14,000	22,147
Miscellaneous	58,194	81,300	100,000
Does misc. exceed 10% Total Expenditures			
Total Expenditures	9,743,994	10,403,200	10,958,647
Unencumbered Cash Balance Dec 31	134,131	82,584	xxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount	10,170,500	10,404,804	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			10,958,647
Tax Required			609,661
Delinquent Comp Rate: 0.040			24,386
Amount of 2011 Ad Valorem Tax			634,047

HOSPITAL DISTRICT #1

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	114,611	260,159	159,202
Receipts:			
Ad Valorem Tax	120,320	126,693	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	3,518	3,500	
Motor Vehicle Tax	12,902	12,900	13,049
Recreational Vehicle Tax	238	200	244
16/20M Vehicle Tax	459	400	51
Slider			0
Transfer from General Fund	593,355	340,000	290,000
In Lieu of Tax (IRB)	321		
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	731,113	483,693	303,344
Resources Available:	845,724	743,852	462,546
Expenditures:			
Bond Principal	295,000	305,000	315,000
Bond Interest	290,565	279,650	269,650
Neighborhood Revitalization Rebate			4,507
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	585,565	584,650	589,157
Unencumbered Cash Balance Dec 31	260,159	159,202	xxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	585,565	587,630	xxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			589,157
Tax Required			126,611
Delinquent Comp Rate: 0.040			5,064
Amount of 2011 Ad Valorem Tax			131,675

HOSPITAL DISTRICT #1
RICE COUNTY
FUND PAGE FOR FUNDS WITH NO TAX LEVY

State of Kansas
Special District
2012

Adopted Budget Residential Retirement	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	133,822	134,113	124,898
Receipts:			
Noble Place Rent	93,682	95,000	100,000
Transfer from General			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	93,682	95,000	100,000
Resources Available:	227,504	229,113	224,898
Expenditures:			
Salaries	6,099	20,000	22,000
Commodities	799	800	900
Repairs and Maintenance	49,625	40,000	35,000
Insurance	2,226	2,300	2,400
Utilities	22,081	26,115	28,000
Capital Outlay			
Transfer to General Fund	12,561	15,000	15,000
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	93,391	104,215	103,300
Unencumbered Cash Balance Dec 31	134,113	124,898	121,598
2010/2011 Budget Authority Amount:	214,150	184,300	

Adopted Budget 0	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2010/2011 Budget Authority Amount:	0	0	

NOTICE OF BUDGET HEARING

State of Kansas
Special District

The governing body of
HOSPITAL DISTRICT #1
RICE COUNTY

will meet on August 15, 2011 at 7:00 p.m. at Hospital Conference Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Hospital District #1 Business Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	9,743,994	13.835	10,403,200	13.355	10,958,647	634,047	10.863
Debt Service	585,565		584,650		589,157	131,675	2.256
Residential Retirement	93,391		104,215		103,300		
Totals	10,422,950	13.835	11,092,065	13.355	11,651,104	765,722	13.119
Less: Transfers	605,916		355,000		305,000		
Net Expenditures	9,817,034		10,737,065		11,346,104		
Total Tax Levied	741,995		756,026		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	53,348,399		55,606,776		58,366,291		

Outstanding Indebtedness,

	<u>2009</u>	<u>2010</u>	<u>2011</u>
Jan 1,			
G.O. Bonds	7,225,000	6,940,000	6,645,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	503,929	427,834	303,593
Total	7,728,929	7,367,834	6,948,593

*Tax rates are expressed in mills.

Galen Deutsch

Clerk

Page No. 9

HOSPITAL DISTRICT #1

2012

2012 Neighborhood Revitalization Rebate

Budgeted Funds for 2012	2011 Ad Valorem before Rebate**	2011 Mil Rate before Rebate	Estimate 2012 NR Rebate
General	624,015	10.691	22,147
Debt Service	126,988	2.176	4,507
TOTAL	751,003	12.867	26,654

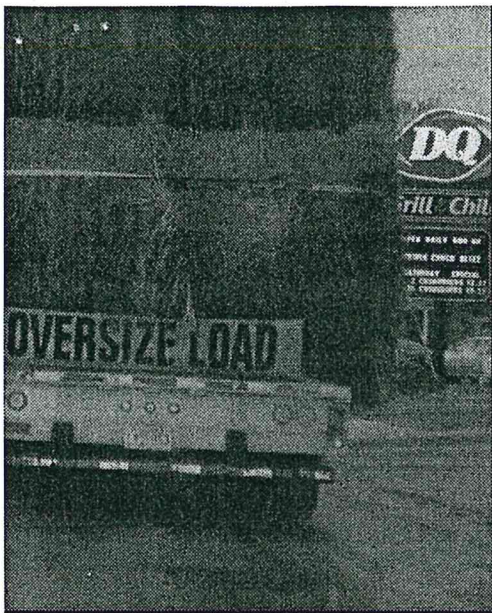
2011 July 1 Valuation: 58,366,291

Valuation Factor: 58,366.291

Neighborhood Revitalization Subj to Rebate: 2,071,483

Neighborhood Revitalization factor: 2071.483

**This information comes from the 2012 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.



d rain that registered less than an it of thankfulness. Then Thursday nperatures throughout the city with a.m. at the Celebration Centre.

(Photo by LouAnn Cobb)

sists kids chool

insurance that immuniza- ed to go to ,” Detmer health depart- e shots to underinsured qualify. d medi- o apply.” who qualify l lunch pro- provide the nentation in ive the shots. ule of from mer said. g. 12 is nation day at nty Health and shots all day n. to 8 p.m. ties in also be olarships for and they will ld who re- et of school ake the new special. ed States

us, like Okla., have too, said Detmer. The Center for Disease Control is really concerned. They think it is going to get worse and they are pushing for people to be immunized. Detmer said in Sep-tember the state is going to provide Rice County Health Department vac-cinations for caregivers of young infants. (Two caregivers per child only.) Detmer is hoping Aug. 12 brings in a good crowd. Last year people received notes from the school nurses advising families to get their chil-dren immunized before enrollment of this year. “Last week we gave 49 shots,” Detmer said. “That’s a lot of shots and due mainly to people wait-ing until the last minute. The big surge always comes at the end.” It is up to the discre-tion of the school to refuse a child from starting

As one of the newest mem- bers of the FHSU band, her early ar- director Lyons Library. Cress worked the last two years at the library as an as- sistant and is thankful for the experience she had. While

Lyons News:
Tuesday's Issue:
10 AM Monday
Friday's Issue:
10 AM Thursday

LEGAL PUBLICATIONS

(First published in the Lyons News, July 22, 2011, Last published in The Lyons News August 5, 2011)

IN THE DISTRICT COURT OF
RICE COUNTY, KANSAS

IN THE MATTER OF THE
ESTATE OF LINDA SUE
SCHRAG,
Deceased

Case No. 11PR45

NOTICE OF HEARING AND NOTICE TO CREDITORS

THE STATE OF KANSAS TO
ALL PERSONS CONCERNED:

YOU ARE HERBY NOTI- FIED that a Petition has been filed in this Court by Deborah Knox, a heir, devisee and legatee named in the Last Will and Testament of Linda Sue Schrag, deceased dated June 18, 1991, praying that the Will and the Petition be admitted to probate and record, that she be appointed as Executor without bond and that she be granted

Letters Testamentary.

You are required to file your written defenses thereto on or before the 16th day of August, 2011, at 10:00 o'clock A.M. of said day, in this Court, in the city of Lyons, Rice County, Kansas, at which time and place the cause will be heard. Should you fail, judgment and decree will be entered in due course upon the Petition.

All creditors are notified to exhibit their demands against the estate within four months from the date of first publication of this Notice, as provided by law, and if their demands are not thus exhibited, they shall be forever barred.

DEBORAH KNOX

STANLEY R. JUHNKE
ATTORNEY AT LAW
400 WEST FIRST STREET
P.O. BOX 567
HUTCHINSON, KANSAS
67504-0567
(620)669-1022

(First published in the Lyons News, August 5, 2011)

EARLY PUBLIC NOTICE

The City of Geneseo is propos- ing to replace all existing 2" and 4" water lines with new 4" water line(approximately 16,700') and approximately 2,130' of 6" line and 900' of 8" water line as well as 2,130' of HDPE Service Main with tracer wire. Portions of the project area may lie in flood prone areas in the south central section of the city. The City is interested in discussing alternatives to this project and securing public perceptions of possible adverse impacts that could result from the project and possible mitiga- tion measures. Please SEND written comments to Catherine Holmes, Mayor, 600 Main, P. O. Box 257, Geneseo, KS 67444-0257. Comments will be accepted until August 20, 2011.

Honorable Catherine Holmes
Mayor,
City of Geneseo,
Kansas

NOTICE OF BUDGET HEARING

The governing body of Hospital District #1, Rice County, will meet on August 15, 2011, at 7:00 p.m., at Hospital Conference Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Hospital District #1 Business Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Cur. Year Est. 2011		Proposed Budget 2012		
	Expend.	Actual Tax Rate*	Expend.	Actual Tax Rate*	Bud. Auth. for Expend.	Amount of 2010 Ad Valorem Tax	Est. Tax Rate*
General	9,743,994	13.835	10,403,200	13.355	10,958,647	647,047	11.086
Debt Service	585,565		584,650		589,157	131,675	2.256
Resid. Retire.	93,391		104,215		103,300		
Totals	10,422,950	13.835	11,092,065	13.355	11,651,104	778,722	13.342
Less Transfers	605,916		355,000		305,000		
Net Expend.	9,817,034		10,737,065		11,346,104		
Total Tax Levied	741,995		756,026		xxxxxx		
Tot Assd. Val.							
Township	53,348,399		55,606,776		58,366,291		
Outstanding Indebtedness							
Jan 1			2009		2010		2011
G.O. Bonds			7,225,000		6,940,000		6,645,000
Lease Pur. Princ.			503,929		427,834		303,593
Total			7,728,929		7,367,834		6,948,593

* Tax rates are expressed in mills.
Galen Deutsch, Clerk

NOTICE OF BUDGET HEARING

The governing body of Rice County will meet on August 15, 2011 at 10:00 a.m. at the Commissioners Room at the Rice County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Rice County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget.